

ALABAMA COMMISSION ON HIGHER EDUCATION
1999-2000 - 2000-2001 Appropriation, 2001-2002 Request, ACHE Regional Standard and Recommendation

	<u>1999-2000 Appropriation</u> (1)	<u>2000-2001 Appropriation</u> (2)	<u>2001-2002 Request</u> (3)	<u>2001-2002 Regional Standard</u> (3)	<u>ACHE 2001-2002 Recommended Budget</u> (4)	<u>Percent Change</u> (5)
Total Public Institutions	1,024,818,694	1,087,653,514	1,223,596,440	1,679,013,700	1,137,946,654	4.62%
<u>STATE LEVEL HIGHER EDUCATION PROGRAMS</u>						
<u>Other Two-Year</u>						
Postsecondary Education Department	2,877,269	2,865,269	3,199,710		2,935,468	2.45%
Alabama Ind. Devel. Trng. Inst.	16,203,890	9,383,785	7,788,785		7,788,785	-17.00%
Subtotal: <u>Other Two-Year</u>	19,081,159	12,249,054	10,988,495		10,724,253	-12.45%
<u>Other Higher Education</u>						
MESC/Dauphin Island Sea Lab	2,988,351	2,788,351	5,149,582		3,134,780	12.42%
Private Colleges & Schools						
*Marion Military Institute	342,563	342,563	429,692		350,956	2.45%
**Talladega College	472,927	572,927			572,927	-----
Tuskegee University	5,070,239	5,304,075	7,242,113		5,434,025	2.45%
A&M/Miles Consortium	369,800	369,800	369,800		369,800	-----
A&M Miles College Consortium Conditional FY 99	1,200,000					
Total: <u>Private Colleges & Schools</u>	7,455,529	6,589,365	8,041,605		6,727,708	2.10%
Medical Scholarships Board	468,721	468,721	3,373,000		480,205	2.45%
Bd. of Dental Schol. Awards	121,854	121,854	185,000		124,839	2.45%
Bd. of Optometric Schol. Awards	103,160	103,160	134,000		105,687	2.45%
Teacher In-Service Centers	2,821,437	2,861,733	3,032,352		2,861,733	-----
Subtotal: <u>Other Higher Education</u>	13,959,052	12,933,184	19,915,539		13,434,952	3.88%

* 70% of Appropriation and Request is shown. The remaining 30% is allocated to K-12 Appropriation. Total requested for 2001-2002 is 613,845.

** Talladega College did not submit Budget Request Forms in time for their request to be included.

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<u>Alabama Commission on Higher Education</u>						
Planning & Coordination Services	2,663,401	2,793,401	2,850,901		2,850,901	2.06%
Articulation Program	546,461	546,461	546,461		546,461	-----
SREB	709,675	845,675	951,265		951,265	12.49%
Network of AL Academic Libraries	400,000	400,000	405,000		405,000	1.25%
EPSCOR	600,000	600,000	600,000		600,000	-----
Governor's Comm./Hist. Black Coll/Univ	100,000	100,000	100,000		100,000	-----
Alabama Agricultural Land Grant Alliance			1,000,000		1,000,000	100.00%
Subtotal: Statewide	2,356,136	2,492,136	3,602,726		3,602,726	44.56%
Teacher Ed Scholarship Loan Trust Fund	600,000	600,000	600,000		600,000	-----
Chiropractic Scholarships	37,986	37,986	37,986		37,986	-----
AL National Guard Schol. Prog.	800,000	800,000	800,000		800,000	-----
AL Student Assistance Program	1,547,471	1,572,471	1,572,471		1,572,471	-----
AL Educational Grant Program (ASGP)	5,986,460	6,286,460	6,286,460		6,440,478	2.45%
Police and Fire Fighters' Survivors Tuition	60,000	60,000	60,000		60,000	-----
Subtotal: Student Aid	9,031,917	9,356,917	9,356,917		9,510,935	1.65%
Subtotal: <u>ACHE and Statewide Pgms.</u>	14,051,454	14,642,454	15,810,544		15,964,562	9.03%
Eminent Scholars Program			15,200,000		15,200,000	100.00%
Total: <u>ACHE and Statewide Pgms.</u>	14,051,454	14,642,454	31,010,544		31,164,562	112.84%
SUBTOTAL: <u>ALL STATE LEVEL PGMS.</u>	47,091,665	39,824,692	61,914,578		55,323,768	38.92%
<u>TOTAL SENIOR, TWO YEAR & STATE LEVEL</u>	1,071,910,359	1,127,478,206	1,285,511,018	1,679,013,700	1,193,270,422	5.84%
Title VI Court Ordered Enhancement	7,161,997	9,621,655			7,083,900	

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<u>THE COMMISSION ON HIGHER EDUCATION MAKES NO RECOMMENDATION ON THE FOLLOWING PROGRAMS PREVIOUSLY FUNDED AS HIGHER EDUCATION.</u>						
UAB-Special Mental Health	4,298,696	4,298,696	4,943,500			
UA-SchoolFest Program	820,458	820,458	869,685			
UAB-AL Technology Network (Bevill Centers)	1,750,000	1,750,000	1,855,000			
Minority Tech Network - UA	750,000	900,000	954,000			
AL Tech Network - AU	1,750,000	1,750,000	1,855,000			
Board of Nursing	57,000	57,000	NA			
AL. Writing Project	125,000	125,000	NA			
Dept. of Veterans' Affairs + Supplemental	9,681,753	8,952,988	NA			
League for Adv of Education	129,081	129,081	NA			
Montgomery Intern Med Res Prog	235,000	235,000	NA			
American Legion Scholarships	112,500	112,500	NA			
Dependents Blind Parents	12,750	12,750	NA			
UA Mobile Engineering Program	58,000					
Michael Figures Initiative (UA)	400,000					
Troy-SE AL Tech Network	400,000	400,000	400,000			
UA-AL Productivity Center	90,000					
UA-Enterprise Integration Lab	110,000					
UA-Ctr for Creative Media	100,000					
UA-AL International Trade Ctr	75,000					
UAB Tobacco Consortium	100,000					
UAB James Cystic Fibrosis Ctr		200,000	200,000			
UAB-Holmes Grant to Brain Tumor Treatment		200,000	200,000			
JSU- Aerospace Develop Ctr		150,000	150,000			
Sports Hall of Fame	200,000	200,000	NA			
Higher Education In-Kind Grant Pgm		800,000	NA			
TOTAL	21,255,238	21,093,473	11,427,185			
 TOTAL HIGHER EDUCATION	 1,100,327,594	 1,158,193,334		 1,679,013,700	 1,200,354,322	